

2010

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Elk City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	57,200	15,049	
Debt Service	10-113				
Employee Benefits	12-16,102	8	3,000	1,870	
Special Fire Equipment	12-110b	8	6,196		
Special Tort Liability	75-6110	9	5,562		
		9			
Special Highway		10	30,217		
Water		10	175,000		
Sewer		11	34,000		
Solid Waste		11	23,800		
Totals		xxxxxx	334,975	16,919	21.83
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

776,735

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

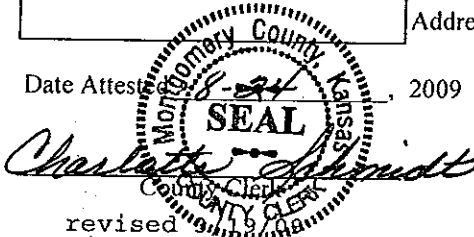
Assisted by:

Wright Redden and Associates LLC

Address:

PO Box 669
Coffeyville, KS 67337

Date Attested: 8-24, 2009



revised

[Signatures]
Governing Body

Elk City

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	16,931
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	16,931
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	16,258
5b. Personal Property 2008	- _____	14,295
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,963
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total valuation Adjustment (Sum of 4, 5c, 6d & 7)		1,963
9. Total Estimated Valuation July 1, 2009	_____	773,788
10. Total Valuation less Valuation Adjustment (9 minus 8)		771,825
11. Factor for Increase (8 divided by 10)		0.00254
12. Amount of Increase (11 times 3)	+ \$	43
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	16,974
14. Debt Service Levy in this 2010 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		16,974

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	14,260	5,789	183	0	0
Debt Service					
Employee Benefits	2,634	1,069	34	0	0
Special Fire Equipment		0	0	0	0
Special Tort Liability	37	15	0	0	0
TOTAL	16,931	6,873	217	0	0

County Treas Motor Vehicle Estimate 6,873County Treasurers Recreational Vehicle Estimate 217County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.40594Recreational Vehicle Factor 0.0128216/20 Vehicle Factor 0.00000Slider Factor 0.00000

Elk City

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Fire Equip	2,500	3,000	3,000	12-1,117
General	Special Highway		850	850	12-1,117
General	Water		850	850	12-1,117
Totals		2,500	4,700	4,700	
Adjustments					
Adjusted Totals		2,500	4,700	4,700	

Note: Adjustments are only required if the transfer expenditure is not shown in the budget summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

State of Kansas
City

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elk City

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,732	55,595	29,422
Receipts:			
Ad Valorem Tax	10,188	13,441	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	684	200	200
Motor Vehicle Tax	6,633	5,219	5,789
Recreational Vehicle Tax	128	150	183
16/20M Vehicle Tax	3	2	0
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing			0
Slider	34		0
Local Alcoholic Liquor	245		
Local Sales Tax			
Franchise Tax	7,615	5,200	5,200
Licenses	165	165	165
Building Permits	75		
Nuisance	1,363	200	200
Reimbursed Expense	1,142		
Lease Income	1,000	1,000	1,000
Donations	135		
FEMA	4,152		
Interest on Idle Funds	941	900	900
Miscellaneous	346	50	50
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,849	26,527	13,687
Resources Available:	85,581	82,122	43,109
Expenditures:			
General Government			
Personal Services	3,131	2,500	3,500
Contractual	18,928	22,000	23,000
Commodities	2,479	3,000	4,000
Capital Outlay		5,000	5,000
Fire Department			
Contractual	1,218	7,000	7,000
Capital Outlay			
Parks			
Contractual	622	5,000	10,000
Capital Outlay			
Municipal Court			
Personal Services	1,108	2,000	0
Contractual		1,500	0
Transfers to:			
Special Fire Equipment	2,500	3,000	3,000
Special Highway			850
Water Fund		850	850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,986	52,700	57,200
Unencumbered Cash Balance Dec 31	55,595	29,422	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	51,867	52,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.800%
			Amount of 2009 Ad Valorem Tax

Elk City

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget
Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0
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Elk City

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits			
Unencumbered Cash Balance Jan 1	498	89	96
Receipts:			
Ad Valorem Tax	1,279	2,483	XXXXXXXXXXXXXXXXXX
Delinquent Tax	36	50	50
Motor Vehicle Tax	710	655	1,069
Recreational Vehicle Tax	22	19	34
16/20M Vehicle Tax			0
Slider	4		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,051	3,207	1,153
Resources Available:	2,549	3,296	1,249
Expenditures:			
Contractual	2,460	3,200	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,460	3,200	3,000
Unencumbered Cash Balance Dec 31	89	96	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,200	3,200	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.80%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Special Fire Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,406	196	3,196
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5		0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Transfer from General	2,500	3,000	3,000
Interest on Idle Funds	285		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,790	3,000	3,000
Resources Available:	25,196	3,196	6,196
Expenditures:			
Capital Outlay	25,000	0	6,196
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,000	0	6,196
Unencumbered Cash Balance Dec 31	196	3,196	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	26,431	23,651	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.80%
			Amount of 2009 Ad Valorem Tax

Elk City

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Tort Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	#####	4,651	5,497
Receipts:			
Ad Valorem Tax	3,433	35	XXXXXXXXXXXXXXXXXX
Delinquent Tax	53	50	50
Motor Vehicle Tax	96	1,759	15
Recreational Vehicle Tax	2	2	0
16/20M Vehicle Tax			0
Slider	12		0
Reimbursements	122		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,718	1,846	65
Resources Available:	5,264	6,497	5,562
Expenditures:			
Contractual	613	1,000	5,562
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	613	1,000	5,562
Unencumbered Cash Balance Dec 31	4,651	5,497	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,500	3,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.800%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.800%
			Amount of 2009 Ad Valorem Tax

Elk City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,894	21,517	19,357
Receipts:			
State of Kansas Gas Tax	8,585	7,700	8,610
County Transfers Gas	1,409	1,290	1,400
Reimbursement	395		
Appropriation From General		850	850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,389	9,840	10,860
Resources Available:	27,283	31,357	30,217
Expenditures:			
Street Repair and Maint	5,766	12,000	30,217
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,766	12,000	30,217
Unencumbered Cash Balance Dec 31	21,517	19,357	0

2008/2009 Budget Authority Amount: 19,411 27,184

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	193,970	177,420	128,270
Receipts:			
Charges to Customers	104,834	110,000	110,000
Other Income	130		
Transfer from General		850	850
Interest on Idle Funds	5,170	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	110,134	115,850	115,850
Resources Available:	304,104	293,270	244,120
Expenditures:			
Personal Services	70,767	75,000	80,000
Contractual	15,289	20,000	25,000
Commodities	40,628	45,000	45,000
Capital Outlay		25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	126,684	165,000	175,000
Unencumbered Cash Balance Dec 31	177,420	128,270	69,120

2008/2009 Budget Authority Amount: 172,000 184,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Elk City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	27,232	39,076	35,076
Receipts:			
Charges	18,060	18,000	18,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,060	18,000	18,500
Resources Available:	45,292	57,076	53,576
Expenditures:			
Personal Services	785	2,000	2,000
Contractual	5,357	6,000	6,000
Commodities	74	10,000	10,000
Capital Outlay		4,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,216	22,000	34,000
Unencumbered Cash Balance Dec 31	39,076	35,076	19,576
2008/2009 Budget Authority Amount:	22,000	22,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,217	22,156	17,356
Receipts:			
Charges to Customers	19,336	19,000	19,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,336	19,000	19,250
Resources Available:	37,553	41,156	36,606
Expenditures:			
Contractual	15,397	23,000	23,000
Commodities		800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,397	23,800	23,800
Unencumbered Cash Balance Dec 31	22,156	17,356	12,806
2008/2009 Budget Authority Amount:	23,800	23,800	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010

NOTICE OF BUDGET HEARING

The governing body of
Elk City
will meet on the 10th day of August, 2009, at 7 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

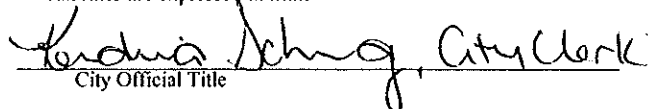
BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	29,986	14.957	52,700	18.318	57,200	15,049	19.448
Debt Service							
Employee Benefits	2,460	1.877	3,200	3.384	3,000	1,870	2.417
Special Fire Equipment	25,000				6,196		
Special Tort Liability	613	5.041	1,000	0.048	5,562		
Special Highway	5,766		12,000		30,217		
Water	126,684		165,000		175,000		
Sewer	6,216		22,000		34,000		
Solid Waste	15,397		23,800		23,800		
Totals	212,122	21.875	279,700	21.750	334,975	16,919	21.865
Less: Transfers	2,500		4,700		4,700		
Net Expenditure	209,622		275,000		330,275		
Total Tax Levied	15,361		16,931		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	702,225		778,466		773,788		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


City Official Title

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Herbert A. Meyer III, being first duly sworn, deposes and says: That he is the publisher of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on July 21, 2009

Subscribed and sworn to before me this 22nd day of July, 2009

Printer's fee: \$ 116.73

Account No: 92280

TAMMY R. REED
Notary Public - State of Kansas
My Appt. Expires

Notary Public

My commission expires: September 10, 2011

NOTICE OF BUDGET HEARING

The governing body of
the City

will meet on the 1st day of August, 2009, at 7 p.m. at City Hall for the purpose of
hearing and considering amendments to the proposed budget for all funds and the amount of all proposed tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed budget with amendments for August 1st through 31st and January 1st through 31st for all funds and proposed amount in the prior budget.
Proposed Tax Rate is subject to change depending on the final financial situation.

Fund	Fiscal Year Actual for 2008		Fiscal Year Estimate for 2009		Proposed Budget for 2009		Fiscal Year Estimate for 2009
	Expenditure	Actual Tax Rate	Expenditure	Estimate Tax Rate	Expenditure	Amount of 2009 Ad Valorem Tax	
General	29,306	11.11%	33,400	11.11%	27,300	11.11%	19.44
City Service	2,400	1.11%	2,400	1.11%	2,400	1.11%	2.44
Employee Benefits	25,800	11.11%	25,800	11.11%	25,800	11.11%	
Special Tax District	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Highway	1,300	1.11%	1,300	1.11%	1,300	1.11%	
Water	128,000	11.11%	128,000	11.11%	128,000	11.11%	
Waste	12,315	11.11%	12,315	11.11%	12,315	11.11%	
Solid Waste	12,315	11.11%	12,315	11.11%	12,315	11.11%	
Public Works	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Library	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Training	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Equipment	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Vehicle	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Uniform	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Miscellaneous	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Total	11,110	11.11%	11,110	11.11%	11,110	11.11%	
Police Training	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Equipment	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Vehicle	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Uniform	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Miscellaneous	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Total	11,110	11.11%	11,110	11.11%	11,110	11.11%	
Police Training	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Equipment	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Vehicle	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Uniform	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Miscellaneous	1,100	1.11%	1,100	1.11%	1,100	1.11%	
Police Total	11,110	11.11%	11,110	11.11%	11,110	11.11%	

Attn: Trish